City Sales Tax

Month	2003 ACTUAL	2004 ACTUAL	2005 ACTUAL	2006 ACTUAL	2007 ACTUAL	2007 *PROJECTION*	Percent of Projection
January	122,574.80	127,236.61	124,240.89	154,150.45	135,090.41	142,158.33	95%
February	123,559.54	142,370.11	145,024.64	156,112.40	149,860.59	142,158.33	105%
March	139,078.38	135,768.14	127,767.10	135,821.26		142,158.33	0%
April	124,437.74	126,494.04	129,587.63	133,501.73		142,158.33	0%
May	120,578.33	129,062.23	138,207.03	140,916.72		142,158.33	0%
June	123,349.36	124,847.84	133,314.29	141,015.85		142,158.33	0%
July	123,184.25	121,258.58	137,022.10	137,784.62		142,158.33	0%
August	124,733.88	126,862.48	134,618.38	134,452.27		142,158.33	0%
September	131,770.75	133,133.62	135,013.99	137,732.45		142,158.33	0%
October	137,631.00	140,801.42	147,742.33	149,533.97		142,158.33	0%
November	126,597.49	130,594.11	133,644.26	141,543.79		142,158.33	0%
December	123,880.85	125,571.51	138,430.94	132,984.23		142,158.33	0%
Subtotal	1,521,376.37	1,564,000.69	1,624,613.58	1,695,549.74		1,705,899.96	17%
Growth over Previous Year	1.80%	2.80%	3.88%	4.37%			